



Reference no

Item No.12i

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Holt Sports & Recreation Committee		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	In the Village of Holt, on the Recreation Field
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	We wish to build a second sports court for tennis, 5-a-side-football and netball. We have one court which has been hugely used since it was built in 2000. Now we want to form a tennis club and have netball matches at home. We also want to provide a court for free play and individual practice
Where will your project take place?	On the Recreation Field behind the Bowls Club Green
When will your project take place?	Spring/Summer 2011
How many people will benefit from your project?	500+
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	We, as a committee are determined to make the recreation facilities in this village, the best that could be available for the community. This also reflects the need for outdoor facilities as expressed in the Community Plan - page 13

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

Holt is working on a Parish Plan. There will be input showing the need for recreational opportunities.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

After the success of the first court, the committee has been approached by the Netballers and other users of the court to see if it was possible to build another court. Two years ago questionnaires were sent out to every household to see if the village would like a second court and the result was very positive feedback. There were 98 responses to the questionnaires that were delivered through the village magazine in October 2008.

In November 2008 we collated the answers and 92% of responses requested new facilities. Suggestions for a Tennis club were strong and also suggestions that it would encourage the young to enjoy healthier recreation on their doorstep. Following the construction of the first court, the community appreciated the increased use of the field and there was much less vandalism. At prime times the court is fully booked. There are 8 hours of private tennis coaching happening every week. The Coach is also giving his time free of charge on a Saturday afternoon for an hour to coach some young budding tennis players, who normally would not get the opportunity to be coached. We hope to increase this opportunity and also focus on parents of the young. We will highlight the court by running a session for them so that they can enjoy a new interest. The time for the court to be available for free play is now limited, so the youth need more hardcore space. A variety of one off activities have been held on the court - raising money for Breast Cancer Awareness & Testicular Cancer. the tennis players would like to start a club and for that we need two courts.

Any other information about your project.

This summer has seen the eleventh year of Tennis competitions going on throughout the summer, culminating in a presentation evening at the Bowls Club. Details will be in the Melksham News & Wilts Times. The present court has given rise to a fantastic social side which needs to be encouraged in villages. The committee run 2/3 fund-raisers a year, all of which are very sociable and open to all, In March this year 30 people went to Ashbury manor, near Oakhampton to play sport all weekend and this October, 24 people are going to the Delta Centre in Swindon to play tennis. We now have 3/4 Netball Teams using the court.

A group of footballers use the court once a week for practice. A junior Holt football team have just started up.

3 - Management

How many people are involved in the management of your group/organisation? 9

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="6"/>
25 – 50 years	Male	<input type="text"/>	Female	<input type="text" value="1"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text" value="1"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Hire charges and fud-raising as we always have done.

If you were not awarded the full amount requested, what would be the impact on your project?

A delay in getting the project completed. Some very disappointed people . We have already looked at some other opportunities. We were turned down by Sport England as they had funded the first court and they did not see us as a deprived area in their Rural Funding Round. The Gannett foundation will only support a charity, which we are not.

How will you know whether your project has made a difference in the community?

We will measure success by checking on bookings and recreational use as we are now looking for an increase. We will target young parents. There should be more opportunities for hosting "Match" evenings both in tennis and netball. The formation of a tennis club will be a measurement of success.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

The Community Foundation "Grassroots"
Awards for All (result pending)
Sport England (Unsuccessful
the Gannett Foundation (unsuccessful as stated above)

Have you been successful?

Yes

No

<p>Have you or do you intend to apply for a grant from another area board within this financial year?</p> <p>If yes, please state which ones.</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>Are you in receipt or anticipating other funding from Wiltshire Council for this project?</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>4 - Information relating to your last annual accounts (if applicable)</p>		
<p>Year ending: 2010</p>	<p>Month: March</p>	<p>Year: 2010</p>
<p>A - Total income:</p>	<p>£6,453</p>	
<p>B - Minus total expenditure:</p>	<p>£3,852</p>	
<p>Surplus/deficit for year: (A minus B)</p>	<p>£2,601</p>	
<p>Free reserves held:</p>	<p>£20000 (£4000 for maintenance of first court and £16.0000 raised towards second court.)</p>	

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Sports Court	£22,000	Own fundraising/reserves	c	£16,000
Floodlighting	£14,437			£
	£	Parish/town council		£
	£			£
	£5,000	Trusts/foundations		£
	£			£
	£	In kind		£
	£			£
	£	Other		£
	£	Peppercorn annrent of £25 to PC		£
Errecting new fence	£2,900	Grassroots grant	c	£4,800
Removing hedge	£1,300	Awards for all	p	£10000
Pollarding 2 trees	£750			£
Total Project Expenditure	£41,437	Total Project Income		£30,800
Total project income B		£30,000		
Total project expenditure A		£41,437		
Project shortfall A – B		£10,637 – the group would obtain the shortfall through further fundraising and donation from a local business (pending)		
Award sought from Wiltshire Council Area Board		£5,000		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Nationwide Building Society		
Please give the title name of the organisations' bank account e.g. current		Holt Sports & Recreation Committee		
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use				
<input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report				
<input checked="" type="checkbox"/> Income and expenditure budget for current financial year				
<input type="checkbox"/> Project budget (if applicable)				
<input checked="" type="checkbox"/> Terms of reference/constitution/group rules				
<input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) **How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

By improving facilities, increases access to recreation. Coaching children. More facilities for free play

b) **How does your project work to promote inclusion, participation and good community relations?**

It will provide more area for free play for all. We hope to target parents of young families to play tennis. The tennis players and netball players use the Bowls club to socialise. It is bound to incorporate more participators. There will be more opportunity for competition.

c) **Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date) 01/08/2010
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 01/10/2010

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team